

2nd Quarterly Report

April-June 2015 Prepared by Ms. Bun Rathana Checked by Mr.Pheng Saochheng and Ms. Map Somaya August 2015

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MITH SAMLANH WOULD LIKE TO THANK ITS SPONSORS:

Aide et Action, ADECCO, DFAT-CDF, Comic Relief, Cosmoqueen, Dan Church Aid/ChristianAid, European Union, Gisela Foundation, Global Fund, Juniclaire, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Save the Children, Secours Catholique/Reseaumondial Caritas, The Work Together Foundation (Smile Together Partnership), TESCO, UNICEF, USAID, World Childhood Foundation.

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ABOUT MITH SAMLANH

ORGANIZATION BACKGROUND

Mith Samlanh was established in August 1994 and is a Cambodian led non-government organization committed to working with marginalized Cambodian children and youth, their families and communities. Mith Samlanh was formally registered as a local Cambodian NGO in 2002. Every year, Mith Samlanh provides various outreach programs, vocational training, education, counselling, food, shelter, medical services and income generation programs to 15,000 marginalized children, youth and families in Phnom Penh.

VISION

Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.

MISSION

Mith Samlanh is a local non-Governmental organization, founded by Friends-International and a member of the CYTI Alliance, which works with and for marginalized children, youth, their families and their communities to build their futures.

- Protecting marginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child;
- Reintegrating marginalized children and youth so they become actively involved in the development of their society;
- Preventing marginalized children and youth from engaging in risky behaviour and/or dangerous situations that compromise their futures;
- Improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth;
- Influencing all tiers of society to provide supportive environments and adopt positive behaviour changes.

CORE VALUES

- Child value and best interest
- Transparency
- Sustainability
- Positive approach

OVERVIEW

Mith Samlanh currently implements sevenmain programs: protection/outreach; youth empowerment; education; vocational training and employment; family reintegration and alternative care; family income generation; and social business. This work is supported by four specialists (medical, case management, drugs, lifeskills) and a senior management team, finance team, admin/HR team and M&E team.



GLOSSARY

| ARV | Antiretroviral |
|----------|---|
| CC | Correction Centre |
| CCWC | Commune Committee for Women and Children |
| CSCN | Cambodia Street Children Network |
| DoSVY | Department of Social Affair Veteran and Youth Rehabilitation |
| EC | Educational Centre at MS |
| FSB | Friends Social Business |
| FI | Friends-International |
| HBP | Home Based Production |
| HTC | Hand Testing Counselling |
| HIV/AIDS | Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome |
| IEC | Information, Education and Communication |
| IR | Internal Regulations |
| IPSS | Introduction to Psychosocial Skills for Social Workers |
| ITP | Individual Training Plans |
| KPMG | Klynveld Peat MartwickGoerdeler |
| LAC | Legal Aid of Cambodia |
| MoU | Memorandum of understanding |
| ME | Micro Enterprise |
| MER | Monitoring, Evaluation and Research |
| MoEYS | Ministry of Education, Youth and Sport |
| MoLVT | Ministry of Labour and Vocational Training |
| MoSVY | Ministry of Social Affair Veteran and Youth Rehabilitation |
| MS | Mith Samlanh |
| NACD | National Authority for Combating Drugs |
| NGO GPP | NGO Governance & Professional Practice |
| NFE | Non-Formal Education |
| NCHAD | The National Centre for HIV/AIDS Dermatology and STDs |
| NSP | Needle and Syringe Program |



| OI | Opportunistic Infections |
|-------|---|
| PMTCT | Preventing mother to child transmission |
| STDs | Sexually Transmitted Diseases |
| SOP | Standard Operating Procedure |
| ТС | Training Centre |
| TH | Transitional Home |
| UIC | Unique Identifier Code |
| VAC | Violence against Children |
| VT | Vocational Training Centre |



MITH SAMLANH'S ACHIEVEMENTS IN 2015

- 6,646(F: 2,481) children and youth and 2,720 (F: 1,440) caretakers received services in Phnom Penh and Provinces since 1st January 2015
- 669,268(F: 236,356) services were provided to children, youth and their caretakers in this quarter
- 300(F: 88) children and youth were supported to move away from street life by accessing education, vocational training and detoxification since 1st January 2015.
- 301(F: 142) children received remedial education since 1st January 2015
- 102 (F: 42) new children were supported to reintegrate into public school since 1st January 2015
- 1,051 (F:498) children receive support to remain in public school. 87(F:40) who no longer receive support because they are successfully supported by their families, and 155 (F:59) whose cases have been closed for other reasons (referred to other NGOs, lost contact etc.) since 1st January 2015
- 381(F:104) youth received vocational training and 67 (F:30) were supported for apprenticeship since 1st January 2015
- 192 (F: 65) youth were placed into employment (employment, self-employment, directly into employment, find job by themselves and follow apprenticeship) in Phnom Penh and Provinces since 1st January 2015
- 193 (F: 54) children and youth accessed safe lodging facilities in 2 Transitional Homes (THs) since 1st January 2015
- 105 (F: 33) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2015
- 227 caretakers received support for income generation activities (small business and HBP) in this quarter
- 776 ChildSafe Members including 200 CS community members are active in Phnom Penh in this quarter.



| INTERVENTION LOGICFRAMEWORK | | RESULT |
|--|---|---|
| 1. Best Practice: Mith | Samlanh is recognized as international best practice program | |
| 1.1 Management is best practice and provides strategic guidance and effective support to the programs | Management: Relevant MoUs with government are signed or renewed Re-apply for NGO GPP Representation with donors, government and partners is effective and transparent Relationship with the Board is effective Two current board members are terminated Finalise new MS Statutes and IR for Board Structure: New staff structure is Implement and consolidate Two program coordinators are recruited and trained Plans for building on MS land are finalised and agreed Communications/Fundraising: Mith Samlanh's internal and external communication is efficient, updated and the profile is constantly improved Implement fundraising events Training and capacity building is provided to staff to improve overall communication skills in line with overall FI guidelines and process. MS website is updated New communication materials in Khmer are developed Secure donor funding to improve funding situation | Management: MoU with MoSAVY is under finalization and in progress with MoLVT (lead by FI) In process of applying for NGO GPP (Q3 2015) MS presented Vocational Training to Takmao authorities. MS received visit of Juniclair, Unicef Norway, Wise, Epic, Meeting with MoSVY to prepare workshop and training on Foster Care Workshop on Community Based treatment for Drug Users organized by UNODC in Laos MS met with CYTI alliance Cambodia member at Krousar Thmey Kalyan Mith Sieam Reap' Team visited MS's Drug project Structure: MS Structure is finalised Saving Life coordinator identified and Building future coordinator was recruited and will start in Q3. Reconstruction of Club Friends started in Q2 and will be finalized in Q3 Communications/Fundraising: Unicef interviewed children and youth VT and EC for the international children day, and Aid Et Action interviewed student on the topic "how EC help marginalized children to go back to school?" MS website review in progress Vocational training flyer has been developed and will be published in quarter 3 End of funding: USAID, Planet wheeler and Tesco No new grant in Q2 |





| 2. Admin/HR ,Financo | e and M&E:Admin/HR ,Finance and M&E are best practice and pro | viding effective support to the programs |
|--|--|--|
| 2.1 The HR SoPs and MS IR are implemented | Admin&Human Resource: Adapt SoPs for Human Resource with FI Updated staff job description as needed Improve benefits scheme/saving policy for staff Review travel costs/per diem policy Ensure appropriate ITPs in place for all staff according to their position and skills/improve process and include as part of performance appraisals; improve appraisal process. Update MS Internal Regulation (corruption/family, conflict of interest, bonus, etc.) in line with new finance policy Build middle management capacity and develop career path | Admin &Human Resource: SoPs still under development at FI The job description of management level has been updated 280 (F: 130) MS staff as of June 2015, including 15 (F: 08) new staff and 07 (F:04) volunteer staff O1 (F: 01) staff was promoted 19 (F: 07) staffs ended their contracts, including 14 (F:03) staff resignations, 01 (F:01) staff retired and 04 (F:03) immediate terminations. 109 (F:79) staffs received internal and external training on different topics, such as TOT, First Aid, 2nd Step of Drug, IR/MS History Orientation, Case Management, Basic Orientation Training, CPP Refreshment, How To Teach, |
| 2.2 ThefinanceSoP and Policy are implemented | and internal promotion within each team Finance: Train Staff in finance policy and procedures Train teams on budget development and management (using FI training) Admin & Finance Policy & Procedures Manual updated as and when needed. All staff are supported to follow Finance & Admin Policy & Procedures Reinforce high level finance management, conduct exchange visits and training for partners. Handbook for non-finance staff to follow Finance Policy All Internal reports, donor reports and internal business reports are completed and delivered on a timely basis. The external audits show quality financial systems. The internal control is strengthening the whole operation of Mith Samlanh. List of fixed assets is updated, counted and checked quarterly/ biannually. Ongoing technical support is provided by Friends-International | Child Protection Policy in this quarter. Finance: Ongoing support from Finance manager Finance Policy and Procedures Manual updated in Q2 No trainings and exchange visits were conducted this quarter. Financial report was sent to donors and management team on a timely basis. Business report was sent to all business outlets and management team on a timely basis. 2 external audits were conducted for UNICEF (KPMG) and HAARP (Ernst & Young) and reported before deadline. The stock of rice, milk, harm reduction material, hygiene and HBP products were checked by the financial staff. The brick sale and student's tips were controlled by financial staffs every month to ensure transparency and accountability. Finance staff carried out spot checks on expenditure vouchers. List of fixed asset was updated and tagged on timely basis. Quarterly financial report was presented to all MS program staffs Audit report was shared publicly on the MS website after approval from the Board |



| | | 2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs | Present the financial report to all senior MS program staff for transparency every quarter Annual financial and Audit reports are shared publicly on the MS website Monitoring and Evaluation: Programs are monitored on an on-going basis to ensure best practice service delivery Data collection tools and report formats are updated according to new structure and activities Build capacity of PMs and specialist in monitoring, reporting and improve capacity for data analysis Carry out annual evaluation of selected projects by FI TAs (youth employment). Ensure regular feedback is gathered from beneficiaries (THs and Green House) and action is taken. Reports sent to donors and government on time. The CS database is reviewed and updated. | Monitoring and Evaluation: The M& E team collected data routine in each zone and monitored teams to make sure they understand data collection forms, using the right form and keep the data secured. Quarterly report was presented to the project managers and to the management team. Internal data collection forms for diversion system; street children/youth at traffic lights and alcohol project were created and implemented by the team in line with the new structure. The 2nd Quarterly Survey 2015 on Child Protection at TH and Green House, and the "Nutrition and Hygiene KAP survey" was conducted by Mith Samlanh. The results of these surveys were sent to all relevant teams. This quarter, Mith Samlanh submitted narrative reports to the following donors: Aide et Action, AusAID, Dan ChurchAid/ChristianAid, NCHACD/Global Fund, Save the children, The Comic Relief, Juniclair, SIPAR/AFD, Tesco Charity Trust, USAID and Wise, in addition to government partners based on their requirements. Some parts of The ChilSafe 3PC database was updated by Friends-International IT, as suggested by M&E team according to new structure. M&E manager offered a training about ChildSafe 3PC database to 05(F: 01) staffs from Mlop Tapang and Friends-International. |
|--|--|--|---|--|
|--|--|--|---|--|

| 3.1 Best practice | GLOBAL | GLOBAL |
|-------------------|---|--|
| outreach | Protection:Outreach, DIC and ChildSafe | Protection:Outreach, DIC and ChildSafe |
| programs are | - 1,340,000 outreach services | - 556,318 (F:208,861) outreach services |
| implemented in | - 8,800 children and youth in outreach | 5,179 (F:1,970) children and youth in outreach since 1st January 2015 |
| | - 4,300 caretakers and adults in outreach | 2,488(1,296) caretakers and adults in outreach since 1st January 2015 |



| Central Phnom | 150 referred to Vocational Training centre | - 106(F:30) referred to Vocational Training centre since 1 st January 2015. |
|----------------|--|---|
| Penh and in | 100 referred to Educational Centre | 104(F: 52) referred to Educational Centre since 1st January 2015 |
| communities on | - 100 referred to detox (Green House) | - 90 (F:06) referred to detox (Green House) since 1 st January 2015 |
| the outskirts | - 550 individuals receive legal document support (birth | - 222(F:79) individuals receive legal document support (birth certificate, ID card, |
| the outskills | certificate, ID card, residential book, family book and ID poor) | residential book, family book and ID poor) since 1 st January 2015 |
| | - 195 children/youth referredfrom (DoSVY, NGOs, 3PCs Partner, | - 152(F:51) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police |
| | Police and CCWC) | and CCWC) since 1 st January 2015 |
| | | |
| | ChildSafe | <u>ChildSafe</u> |
| | - 800, including 50 new, ChildSafe Members and ChildSafe | - 776, including 21 new in Q2, ChildSafe Members and ChildSafe Community |
| | Community | since January 2015 (7 members terminated in Q2) |
| | - 2,000 actions taken by members to protect children | - 476 actions taken by members to protect children |
| | - 80 staff are trained on basic knowledge of ChildSafe members | - No training in this quarter |
| | - Evaluation of all ChildSafe member in Phnom Penh on regular | - Regular monitoring of all ChildSafe member in Phnom Penh |
| | basis. | |
| | CENTRAL PHNOM PENH ZONE: | CENTRAL PHNOM PENH ZONE: Outreach work and one DIC are operational with |
| | | 12 (F: 03) staff and located # 33E0+E1, Street 136, Sangkat PhsarThmey III, Khan |
| | | Daun Penh. |
| | Protection:Outreach, DIC and ChildSafe | Protection: Outreach, DIC and ChildSafe |
| | - 400,000 outreach services | - 127,012 outreach services |
| | - 1,500 children/youth in outreach | - 701 (F:211) children/youth in outreach |
| | - 800 caretakers/adults in outreach | - 355 (F:122) caretakers/adults in outreach |
| | - 200 individuals receive legal document support (birth | - 41 (F:10) individuals receive legal document support (birth certificate, ID card, |
| | certificate, ID card, residential book, family book and ID poor) | residential book, family book and ID poor) since 1 st January 2015 |
| | - 70 children/youth referred from (DoSVY, NGOs, 3PCs Partner, | - 83(F:24)children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and |
| | Police and CCWC) | CCWC) since 1 st January 2015 |
| | - 400ChildSafe Members & ChildSafe community | 394 ChildSafe Members & ChildSafe community |
| | , | , |
| | RUSSEY KEO ZONE: | RUSSEY KEO ZONE: |
| | | Outreach work and one DIC are operational with 08 (F: 04) staff and located # |
| | | 33E0+E1, Street 136, Sangkat PhsarThmey III, Khan Daun Penh. |
| | Protection: Outreach, DIC and ChildSafe | Protection: Outreach, DIC and ChildSafe |
| | - 150,000 outreach services | - 56,387 outreach services |
| | - 1,000 children/youth in outreach | - 803(F:345) children/youth in outreach |
| | | |





| 700 caretakers/adults in outreach 150 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 20 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) 60ChildSafe Members & ChildSafe community | 610 (F:342) caretakers/adults in outreach 60(F:21) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015 24(F:09) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015 60 ChildSafe Members & ChildSafe community |
|--|---|
| MEANCHEY ZONE: <u>Protection:</u>Outreach, DIC and ChildSafe 300,000 outreach services 1,500children/youth in outreach 500 caretakers/adults in outreach 30 individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor) 30 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) 50 ChildSafe Members& ChildSafe Community | MEANCHEY ZONE: Outreach work is operational with 08 (F: 05) staffs working directly on the streets and in communities is located on #67 at Street 99 Sangkat Phsar Doeum Thkov, Khan Chamkarmon Protection: Outreach, DIC and ChildSafe 102,624 outreach services 439 (F:201)children/youth in outreach 317 (F:179) caretakers/adults in outreach 18(F:08) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015 11 (F:02) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015 35 ChildSafe Members& ChildSafe Community |
| ANDONG COMMUNITY: Andongprogramis providing outreach services, protection, youth empowerment, education and employment. Protection:Community Outreach and ChildSafe 80,000 outreach services 800 children/youth in outreach 600 caretakers/adults in outreach 40 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) 10 children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) 120 ChildSafe Members and ChildSafe Community | ANDONG COMMUNITY: Andong program is providing outreach services, protection, youth empowerment, education and employment. Andong program is located in #334/335, st 464K, Andong5, Sangkat Korkraka, Khan Prek Phnov 5 Phnom Penh, and is implemented by 21(F: 07) full time staff and 02(F:01) trainee. Protection: Community Outreach and ChildSafe 26,371 outreach services 792 (F:357) children/youth in outreach 393(F:251) caretakers/adults in outreach 17(F:06) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015 04(F:01) including 02(F:0) new children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015 131 ChildSafe Members and ChildSafe Community |





| CHBARAMPOV COMMUNITY: | CHBARAMPOV COMMUNITY: |
|---|--|
| ChbarAmpovProgram is providing outreach services, protection, youth empowerment, education and employment. | ChbarAmpov Program is providing outreach services, protection, youth empowerment, education and employment and located in #133, St 369, |
| youth empowerment, education and employment. | PhoumPreak, SangkatChbar Ampov 1, KhanChbar Ampov, Phnom Penh and is |
| | implemented by 14 (F: 07) full time staff and 2(F:1) part time. |
| | implemented by 14 (F. 07) fun time stalf and 2(F.1) part time. |
| Protection:Community Outreach , and ChildSafe | Protection: Community Outreach , and ChildSafe |
| - 200,000 outreach services | - 63,374 outreach services |
| - 2,000 children/youth in outreach | - 1,168(F:466) children/youth in outreach |
| - 1,200 caretakers/adults in outreach | 524(F:192) caretakers/adults in outreach |
| - 50 individuals receive legal document (birth certificate, ID | - 35(F:18)individuals receive legal document (birth certificate, ID card, |
| card, residential book, family book and ID poor) | residential book, family book and ID poor) since 1 st January 2015 |
| - 50 children/youth referral from (DoSVY, NGOs, 3PCs Partner, | - 06(F:04) children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and |
| Police and CCWC) | CCWC) since 1 st January 2015 |
| - 150 ChildSafe Members & ChildSafe Community | 146 ChildSafe Members & ChildSafe Community |
| TAKHMAO ZONE: | TAKHMAO ZONE: Outreach work and one DIC are operational with 06 (F: 02) full |
| | time staff and 01 haft time staff and#33A, National Road #2, Takhmao Village, |
| | Sangkat Takhmao, Krong Takhmao. |
| Protection: Outreach, DIC and ChildSafe | Protection: Outreach, DIC and ChildSafe |
| - 50,000 outreach services | - 19,442 outreach services |
| - 500 children/youth in outreach | - 247(F:81) children/youth in outreach |
| - 250 caretakers/adults in outreach | - 80(F:56) caretakers/adults in outreach |
| - 50 individuals receive legal document support (birth | |
| certificate, ID card, book, family book and ID poor) | book, family book and ID poor) since 1 st January 2015 |
| - 15 children/youth referred from DoSVY, NGOs, 3PCs Partner, | - 21 (F:10) including 11(F:06) new children/youth referred from DoSVY, NGOs, |
| Police and CCWC | 3PCs Partner, Police and CCWC since 1 st January 2015 |
| - 20 ChildSafe Members & ChildSafe community | - 10 ChildSafe Members & ChildSafe community |
| MOBILE Drop In Centreis providing services in 3 main | MOBILE Drop In Centreis providing services in 3 main locations around Phnom |
| locationsaround Phnom Penh | Penh |
| - 150,000 services | - 27,551 services |
| - 700 children/youth | - 465(F:58) children/youth |
| - 40 referred to detoxification | - 03(F:02) caretakers/adults in outreach |
| - 30 individuals receive legal documents (birth certificates, ID | - 18 referred to detoxification |





| | card, residential book and ID poor) | - 15 boys receive legal documents (birth certificates, ID card, residential book |
|----------------|--|---|
| | | and ID poor) |
| | | - 03 (F:01) youth referred from PSE |
| | MOBILE YOUTH CENTER (Wise Bird) is providing services in 3 | MOBILE YOUTH CENTER(Wise Bird) is providing services in 3 main locations |
| | main locations around Phnom Penh. | around Phnom Penh. |
| | - 130,000 outreach services | - 33,145 outreach services |
| | - 800 children and youth | - 564(F:251)children and youth |
| | - 250 caretakers/ adults | - 206(F:152) caretakers/ adults |
| | Diversion | Diversion |
| | - Police stations in at least 2 Khan are involved in the diversion | - 25(F:08) Police and CCWC received training on diversion project at FI on 25 |
| | system (7 Makara and Daun Penh) | June 2015 |
| | - 10 children/youth referred from police to MS through | - Team Russei Keo presented on diversion project to 35 (F:30)CCWC Khan Daun |
| | diversion system | Penh member at Khan Daun Penh on 22 May 2015. |
| | | - This quarter, no children/youth referred from police to MS through diversion |
| | | system. |
| 3.2 Youth are | YOUTH EMPOWERMENT | YOUTH EMPOWERMENT |
| empowered to | GLOBAL | GLOBAL |
| actively | | |
| participate in | - 410peer educators are trained and active in Phnom | - 412 (F:147) peer educators are trained and active, including 32(F:14) new. |
| their | Penh, including 280 new. | |
| communities | - 80,000 services provided by peer educators | - 6,276 services provided by peer educators |
| and society | - Number events and activities led by youth | - 5 meetings were conducted by trainees with a specific topic chosen by youths |
| | - Maintain collaboration with partners and sign new referral | and trainees and 79 sessions of fun activities, Small Group discussion and life |
| | agreements with other NGOs. | skills education. |
| | | 1youth receive Training on Training of Trainers organized by UN Woman on 27 to 29 June, 2015. |
| | | |
| | | - 5 (F:2) peer Educators participated in workshop on Understanding the World |
| | CENTRAL DUNOM DENIL MEANCUEY DUSSEY KEO TAKUMAO | and personal development as an active citizen on 24 May 2015 |
| | CENTRAL PHNOM PENH, MEANCHEY, RUSSEY KEO, TAKHMAO, TC, 2 MOBILE | CENTRAL PHNOM PENH, MEANCHEY, RUSSEY KEO, TAKHMAO, TC, 2 MOBILE |
| | | Peer Educators |
| | Peer Educators | - 298(F:99), including 20 (F:08) new, active peer educators were trained in this |
| | - 300 active peer educators per year, including 230 new. | quarter. |
| | - 60,000services provided by peer educators | - 1,961 services provided by peer educators in all the zones mentioned above. |





| | ANDONG COMMUNITY: | ANDONG COMMUNITY: |
|-------------------|--|--|
| | Me & You Youth Center: | Me & You Youth Center: |
| | - 60,000 services | - 15,491(F: 7,787) services |
| | - 800 children/youth in Youth Centre | - 585(F:268)children/youth in Youth Centre |
| | - 700 caretakers/adults in Youth Centre | - 270(F: 197)caretakers/adults in Youth Centre |
| | - Too caretakers/ addits in Touth Centre | |
| | Peer Educators | Peer Educators |
| | - 60 active peers educators, including 25 new. | - 77(F: 27) active peers educators, including 12(F:6) new were trained in this |
| | • | |
| | 10,000 services provided by peer educators | quarter |
| | Number events and activities led by youth | 2,955(F: 1,086) services were provided by peer educators |
| | | |
| | | - 3 meetings were conducted by trainees and 21 sessions of fun activities, small |
| | | group discussion and life skills education. |
| | | - 52(F:24) youths, Families, Sangkat officer, CWCC, and Communities |
| | | Representatives participated in Hygiene Campaign in Andong Community. |
| | | |
| | CHBARAMPOV COMMUNITY: | CHBARAMPOV COMMUNITY: |
| | Wise Youth Center: | Wise Youth Center: |
| | - 200,000 services | - 71,678 (F:30,994) services |
| | - 1,000 children/youth in Youth Center | - 550(F:270) children/youth in Youth Centre |
| | - 800 caretakers/adults in Youth Center | - 549 (F:332) caretakers/adults in Youth Centre |
| | | |
| | Peer Educators | Peer Educators |
| | - 50active peer educators, including 25 new. | - 37 (F:21) active peer educators, no new were trained in this quarter |
| | - 10,000 services provided by peer educators | - 1,360 services were provided by peer educators |
| | - Number events and activities led by youth | - 2 meeting was conducted by trainees and peer educators (small discussion |
| | | group) and 58 sessions of fun activities and life-skills were provided by |
| | | Youth/peer educators and Trainees |
| | | |
| 3.3 Children are | EDUCATION PROGRAM GLOBAL: | EDUCATION PROGRAM GLOBAL: |
| supported to | Non-Formal-Education | New Forward Education |
| reintegrate into | | Non-Formal-Education |
| public school and | - 330 children access remedial class per year | - 301 (F:142) children accessed remedial class since 1 st January 2015, including |
| | - 250 children access support class at Mith Samlanh and | 89(F:46) new |





| remain in school | communities | - 193 (F:104) children accessed support class at Mith Samlanh and communities, |
|---------------------|--|--|
| as long as possible | | including 31 (F:13) new. |
| | organized to prepare school reintegration per year. | - One meeting was organised with 69 (F: 60) parents representative and school |
| | Implement 4 re-entry classes in communities. | directors at MS and in communities on 17th June 2015 in order to present |
| | Cabool Deintegration | the process of students registration to public school. The importance of follow |
| | School Reintegration | up book, relation book and mark book were also presented. |
| | - 600 new children reintegrated in to public school per year | School Reintegration |
| | 1,000 children enrolled in public school through campaign 1,800 children receive support to remain in public school per | - 102 (F:42) new children reintegrated in to public school since 1 st January 2015. |
| | | Enrolment in public school through campaign will be conducted inquarter 3. |
| | year - 10,000 follow ups with children in public school with school | - 1,051 (F:498) children receive support to remain in public school |
| | follow up officer. | - 87(F:40) children are no longer receiving support because they are |
| | | successfully supported by their families |
| | Technical support | - 155 (F:59) cases have been closed for other reasons (referred to other NGOs, |
| | - Total of 130,000 Non-Formal Education services (Outreach+ | lost contact etc.)since 1st January 2015 |
| | Educational Center +Training Center) | - 4,262(F: 1,895) follow ups with children in public school with school follow up |
| | - New NFE materials are developed and updated | officer. |
| | - Khmer Literacy curricula is updated and used by the team. | |
| | | Technical support |
| | Partners | - Total of 28,164 (F: 11,334) Non-Formal Education services (Outreach+ |
| | - 50 partner and MS staff are trained | Educational Centre +Training Center) |
| | - 75 public school teachers are trained and supported to use | |
| | Toolbox | Partners |
| | - 70 follow ups for teachers to implement the Toolbox. | - 24(F:10) MS NFE staff received training on methodology of teaching. |
| | | - 14(F:10) MS NFE staffs received refresh training on tool box. |
| | | - 20(F: 18) public school teachers receive training on Tool box |
| | | - 139 teachers were followed up on the implementation of the toolbox. |
| | EDUCATIONAL CENTER, RUSSEY KAO AND CENTRAL PHNOM | EDUCATIONAL CENTER, RUSSEY KAO AND CENTRAL PHNOM PENH: |
| | PENH | |
| | Non Formal Education | Non Formal Education |
| | - 200 children access remedial class in EC per year | - 212 (F:97) children accessed remedial class in EC since 1 st January 2015, |
| | - 50 children attend support class per year after reintegration | including 50 (F:21) new. |
| | to public school. | - 31(F:19) children attended support class after reintegration to public school, |
| | | including 5 (F:03) new. |





| School Reintegration 280 children reintegrated into public school from EC, Russey Kao, Takmao and Central Phnom Penh¹ 684 children receive support to remain in public school per year. 300 children enrolled in public school through campaign | School Reintegration 92 (F:38) including 67(F:27) new children reintegrated into public school from EC, Russey Ka, Takhmao and Central Phnom Penh² 451 (F:212) children receive support to remain in public school;10(F:03) who no longer receive support because they are successfully supported by their families, and 40 (F:15) cases have been closed for other reasons (referred to other NGOs, lost contact etc.)since 1st January 2015 The enrolment in public school campaign will be conducted in quarter 3 |
|---|--|
| ANDONG COMMUNITY: | ANDONG COMMUNITY: |
| Non Formal Education | Non Formal Education |
| - 30 children access remedial class | - 24(F:15) children access remedial class, including 15 (F:11) new since 1 st |
| 10 youth access literacy class | January 2015 |
| - 100 children and youth at public school participate in support | 12(F:05) youth access literacy class since 1st January 2015 |
| class | 85 (F:45) children and youth at public school participate in support class, including 02 (F:0) new since 1st January 2015 |
| School Reintegration | |
| - 120 new children reintegrated into public school | School Reintegration |
| - 349 children received support to remain in public school since | - 08(F:03) new children reintegrated into public school since 1st January 2015. |
| 1st January 2015 | - 244 (F:118) children received support to remain in public school and 07(F:05) |
| - 300children enrolled in public school through campaign | are no longer receiving support because they are successfully supported by |
| | their families, and 39 (F:12) cases have been closed for other reasons (referred |
| | to other NGOs, lost contact etc.)since 1st January 2015 |
| | - The enrolment in public school campaign will be conducted in quarter 3 |
| CHBARAMPOV COMMUNITY: | CHBARAMPOV COMMUNITY: |
| Non Formal Education | Non Formal Education |
| - 50 children access remedial class | - 49 (F:19) children access remedial class, including 08 (F:03) new since |
| - 15 youth access literacy class | 1 st January 2015 |
| - 10caretakers participate in literacy class | - 1(F:1)youth access literacy class since 1 st January 2015 |
| - 50 children and youth at public school participate in support | - 5(F:5)caretakers participate in literacy class since 1 st January 2015 |
| class | - 57 (F:32) children and youth at public school participate in support class |

¹Includes children reintegrated directly from outreach.



²Includes children reintegrated directly from outreach.



| | School Reintegration 100 new children reintegrated into public school 272 children received support to remain in public school 300 children enrolled in public school through campaign | including 04 (F:02) new since 1st January 2015 School Reintegration Nonew children reintegrated into public school in this quarter. 132 (F:64)children received support to remain in public school and 06(F:05) who no longer receive support because they are successfully supported by their families, and 14 (F:05) cases have been closed for other reasons (referred to other NGOs, lost contact etc.) since 1st January 2015 The enrolment in public school through campaign will be conducted in quarter 3. |
|------------------------------|--|--|
| | MEAN CHEY COMMUNITY: Non Formal Education 50 children access remedial class 50 children and youth at public school participate in support class School Reintegration 40 new children reintegrated into public school 257 children received support to remain in public school 100 children enrolled in public school through campaign | MEAN CHEY COMMUNITY: Non Formal Education 16 (F:11) children access remedial class since 1st April 2015 20 (F:08) children and youth at public school participate in support class since 1st April 2015 School Reintegration 01(F:01) new children reintegrated into public school since 1st January 2015. 152 (F:65)children support to remain in public school and 02(F:02) who no longer receive support because they are successfully supported by their families, and 58 (F:27) cases have been closed for other reasons (referred to other NGOs, lost contact etc.) since 1st January 2015 The enrolment in public school through campaign will be conducted in the quarter 3 |
| | CULTURE Club Friends is providing 120,000 internal and external cultural services (library, dance, sports, theatre, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year. Club Friends is open to children and youth from the streets/communities two times per week, and is providing them 50,000 life skill services | CULTURE Club Friends provided 30,543 internal and external cultural services (library, dance, sports, theatre, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets in this quarter. Club Friends is open to children and youth from the streets/communities two times per week, and provided them with 5,454 (F:1,251) life skill services The rebuilding of Club Friends will be achieve in Q3 |
| 3.4 Youth and caretakers are | YOUTH TRAINING AND EMPLOYMENT GLOBAL Training and apprenticeship | YOUTH TRAINING AND EMPLOYMENT GLOBAL Training and apprenticeship |







| supported to | VT is provided in 7 different VT workshops in the main MS TC and | VT is provided in 7 different VT workshops in the main MS TC and in 2 new |
|-----------------|--|---|
| access training | in 2 workshops, one located in Takhmao and one in Andong | workshops, one located in Takhmao and one in Andong Communities |
| and employment | Communities | - 381 (F:104) youth have accessed training since January 2015, including 74 |
| | - 500youth per year access training per year, including 300 new | (F:14)new |
| | - 100 youth, including at least 62new, access apprenticeship | 67 (F:30) youth, including 19(F:08) new accessed apprenticeship |
| | - Consolidate the new sewing workshop in Andong and start a | - New sewing workshop in Andong is operational and new nail bar VT business |
| | new VT business workshop in Andong. | workshop in Andong will be open in Q3. |
| | Job Placement | |
| | - A total of 200youth supported for employment in Phnom | Job Placement |
| | Penh and Provinces per year, including self-employment, | - 96(F:30) new youth supported for employment in Phnom Penh and Provinces |
| | direct employment and find job by themselves in Phnom Penh | per year, including self-employment, direct employment and find job by |
| | and provinces | themselves in Phnom Penh and provinces |
| | | - 38 (F: 11) youth were placed in gainful employment in Phnom Penh and |
| | | Provinces. |
| | | - 04 (F: 02) youth were placed in gainful self-employment in Phnom Penh |
| | Technical support | and Provinces. |
| | - Evaluation of job placement activities | - 29 (F: 06) youth were placed immediately in a job in Phnom Penh. |
| | - The VT curricula are upgraded to ensure it is competency | - 18 (F:05) youth found a job by themselves in Phnom Penh and Provinces. |
| | based, student evaluation is linked to curricula and a | - 07 (F: 06) youth placed employment following apprenticeships |
| | competency based check list is developed for all workshops. | |
| | - Soft skills training is revised | Technical support |
| | - Learnings from apprenticeship project and VT business | -Ongoing experience sharing on how to place youth in job provided to case |
| | workshops in communities are reviewed and captured. | managers in other zones and at vocational training Center |
| | | - Guidebook on Apprenticeship in Khmer vision. |
| | Partners | |
| | - Thejob directory is regularly updated and shared with case | Partners |
| | managers | - 314 private shops/NGOs partners are included in the job directory and shared |
| | - Expand relations with companies for apprenticeship, | with case managers. |
| | internship and job placement. | |
| | VOCATIONAL TRAINING CENTRE (TC)provides quality vocational | VOCATIONAL TRAINING CENTRE (TC)provides 7 different quality vocational |
| | training leading to viable employment options for youth. | training leading to viable employment options for youth. |
| | | |
| | - Training and apprenticeship | Training and apprenticeship |
| | - 440 youth received vocational training | - 345(F:99) including 74(F:14) new youth received vocational training since 1 st |





| 50 youth access apprenticeship in TC, Chbar Ampov, RusseyKov, Central PP, Mean Chey, Reintegration) 190,000 services (education, life skills, computer and Treatment) are provided to youth in vocational training center. By 2017, the dropout rate of vocational training has decrease 10 % (baseline in 2012 = 18%) | January 2015. 38 (F:15) youth,including 10(F:4) new,access apprenticeship 43,892 services (education, life skills, computer and Treatment) were provided to youth in vocational training centre. 10 (F: 05) youth (equivalent to 2.9 %) dropped out of vocational training in this quarter (did not come back at the end of the reporting period)*. |
|--|---|
| employment 6 months after placement. ANDONG COMMUNITY: Training and apprenticeship - 30 youth participated in VTs in Andong - 15 youth access apprenticeship Job Placement - 15 new youth placed into employment | Job Placement(TC, Chbar Ampov, Russey Keo, Central PP, Mean Chey) 86(F: 23) youth were placed into employment or self-employment since 1st January 2015. 100 % of youth remaining into employment or in self-employment 6 months after placement in Q2. ANDONG COMMUNITY: Training and apprenticeship 12(F:05) including 03(F:01) youth participated in VT in Andong since 1st January 2015 17(F: 10) youth, including 06(F:02) new, accessed apprenticeship since 1st January 2015. Job Placement 07(F:06) new youth placed into employment (job, self-employment, find a job by themselves direct job and follow apprenticeship) since 1st January 2015. |
| Training and apprenticeship 30 youth participated in VT (motor workshop) 30 youth access apprenticeship. Job Placement 20new youth placed into employment (job, self-employment, find a job by themselves and direct job | TAKHMAO COMMUNITY: <i>Training and apprenticeship</i> 24 including 6 new youth participated in VT (motor workshop) since 1st January 2015. 12 (F:05) youth including new 03(F:02) access apprenticeship since 1st January 2015. Job Placement 2 (F: 01) new youth placed into employment since 1st January 2015. CARETAKERS TRAINING AND EMPLOYMENT GLOBAL: |





| Training 130 caretakers, including 50 new caretakers are supported to access skills training HBT, VT, and 400 children are benefiting from it per year | Training 135 caretakers, including 14 new, are supported to access skills training HBT, VT, and 418 (F:194) children are benefiting from it. |
|---|---|
| Employment 150 families, including 80 new families, are supported to access employment in all zones (job placement and Micro-Enterprise) so that they are better able to care for their children | Employment 110 families, including 19 new, are supported to access employment in all zones (job placement and Micro-Enterprise) so that they are better able to care for their children |
| Technical support The HBT and screen printing curricula are finalised, translated and implemented Finalise ME training for youth and caretakers that includes only one training. Implement recommendations of Micro-Enterprise program to improve the success of small business, monitoring and diversify small business options. Increase number of families transferring from HBT to ME and job placement | Technical support Not yet finalised In progress of finalising Micro – Enterprise evaluation conducted and the recommendations will be presented in the next quarter. 11 including 4 new caretakers transferring from Home Base Training to Micro – Enterprise |
| Collaboration with NGOs partners and private is developed through training, product selling and exhibition or other event. | Partners The Friend Social Business team joined 3 exhibitions to sell HBP products at various events such as: Show box, US Embassy and Backery Café. |
| ANDONG COMMUNITY: | ANDONG COMMUNITY: |
| Training : | Training : |
| 45 caretakers, including 15 new, are supported to access HBT, VT and 140 children are benefiting from it per year 05 caretakers doing screen printing in Production Center. | 40 caretakers, including 7 new, are supported to access HBT, VT and 130 (F:55)children are benefiting from it in this quarter. 05 caretakers doing screen printing in Production Centre. 23 caretaker receive SKY insurance service for 6 months |
| CHBAR AMPOV COMMUNITY: | CHBAR AMPOV COMMUNITY: |
| Training | Training |

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| | - 30 caretakers, including 5 new, are supported to access HBT, | - 18 caretakers, including 2 new, are supported to access HBT, VT and |
|--------------------|--|---|
| | VT and apprenticeship and 100 children are benefiting from it | apprenticeship and 49 (F:20) children are benefiting from it in this quarter. |
| | per year. | |
| 3.5 Family + | TRANSITIONAL HOMES | TRANSITIONAL HOMES |
| Children and | - 2 Transitional Homes are providing safe accommodation to a | 193(F:54) children/youth stay at Transitional Homes since 1st January 2015 |
| youth are | maximum of 500 children per year | - 3,517 services (outings, child participation, family visits, child protection and |
| provided with safe | - 24,000 services (outings, child participation, family visits, child | medical), including 1,906 medical services are provided to children/youth in |
| temporary shelter | protection and medical), including 10,000 medical services are | THs. |
| and supported to | provided to children/youth in THs. | - 165 (F:63) children from the street and the TH have joined CampSabaySabay |
| | - 100 children from the street and the TH are joining Camp | activities in KampongSpeu Province since 1 st January 2015 |
| reintegrate into | SabaySabay activities in Kampong Speu Province per year | - All children participated in general meetings every week and opened the |
| their family Plus | - Child participation is ensured with general meetings every | suggestion boxes twice a month in each TH. |
| | week, elections and suggestion boxes in all THs. | GROUP LIVING AND INDEPENDENT LIVING |
| | GROUP LIVING AND INDEPENDENT LIVING | - 14(F:4) including 9 (F:0) new youth have been supported to live independently |
| | - 20 new youth will support to live independently in a group | in a group setting during their studies at Mith Samlanh since 1 st January 2015 |
| | setting during their studies at Mith Samlanh per year | - 22 (F:06) new youth have been supported to live independently in Phnom |
| | - 25 new youth are supported to live independently in Phnom | Penh and provinces |
| | Penh and provinces | |
| | FAMILY REINTEGRATION IN PHNOM PENH AND PROVINCE | FAMILY REINTEGRATION IN PHNOM PENH AND PROVINCE |
| | - 500 caretakers in province will receive services (life skills, legal | - 232 (F:144) caretakers in province received services (life skills, legal support |
| | support and referrals) per year. | and referrals since 1 st January 2015. |
| | - 100 children are supported to reintegrate to their family, | - 69 (F:23)children, including 37 (F: 08) new, were supported to reintegrate to |
| | extended family, in their province and Phnom Penh per year. | their family, extended family, in their province and Phnom Penh since 1^{st} |
| | - 60new children are supported to reintegrate public school | January 2015. |
| | - 229 children are supported to remain in public school | - 103 (F:51) children are supported to remain in public school in Province |
| | - 5 youth access apprenticeship. | - 62(F:25) children no longer receive support because they are successfully |
| | - 10 new youth placed in employment or in their own business | supported by their families |
| | - 10 families received support for job placement and | - 04 (F:0) whose cases have been closed for other reasons (referred to other |
| | smallbusiness in their province and 40 children are benefiting | NGOs, lost contact etc.) since 1st January 2015 |
| | from it per year. | - 01 youth access apprenticeship in provincesince 1 st January 2015. |
| | - 15 street living families are supported to return to their | - 1female new youth placed in employment in province since 1 st January 2015. |
| | homeland per year | - 1 family received support for job placement and small business in their |
| | - 20 individual receive legal document (birth certificate, ID | province and 3 children are benefiting from it since 1 st January 2015 |



| card, residential book, family book and ID poor) | 6 including 2 new street living families supported to return to their homeland since 1st January 2015 02(5:0) individual receive level decument (ID cord) |
|---|---|
| | - 02(F:0) individual receive legal document (ID card) |
| FOSTER CARE | |
| - 35, including 5 new children, are placed in a foster care family per year. | FOSTER CARE - Since 1 st January 2015, 29 (F:06), including 0 new children were in a foster |
| | care family. |
| REINTEGRATION FROM PRISON | , |
| - 5,000 life skill services provided in CC1 and CC2 prisons in | REINTEGRATION FROM PRISON |
| Phnom Penh | - 505 life skill services provided in CC1 and CC2 prisons in Phnom Penh |
| - 200 new prisoners provided with life skill education pre- | - 73 (F:11) prisoners provided with life skills education pre-release. Including 12 |
| release | (F:0) new prisoners attended the sessions this quarter. |
| - 20 youth have open case management | - 14 including 05 new youth have open case management since 1st January |
| - 10 youth have join vocational training per year | 2015 |
| - 100 Follow up per year | - 05 youth have join vocational training |
| - 100 Follow up per year | |
| | - 48 Follow up |
| | Technical support |
| Technical comment | Technical support |
| Technical support | - Guidebook/SOPs on family reintegration, foster care finalised and waits to be |
| - Guidebook/SOPs on family reintegration, foster care and | translated. The independent living guidebook is drafted. |
| independent living are adapted, translated and implemented | |
| in the team by the end of year 2015. | Partners |
| | - Participated in a meeting with Mlup Children Home on the Foster Care case |
| Partners | and transferred case to MS. |
| - Collaboration with government and NGOs partners is developed through meetings and training. | - Participated in a meeting with MAGNA Organization on process of reintegration children to their family and group home. |
| - 4 foster care committee meetings are organized per year | - Participated in a meeting with Damnok Toek (DT) on case disability transferred. |
| | - Participated in discussion on how to reintegration children to their family |
| | from the Nataional Borei Terok. |
| | - PM shared experience on reintegration process to AEC Foyer Lataste staff at |
| | Mith Samlanh office. |
| | - 1 foster care committee meeting on finalizing of Criteria of Cambodian Foster |
| | Care Committee (In-out letter) and TOR at MoSVY on 24th April, 2015. |





| 3.6 With the support | Sustainability is 60% | Sustainability is 52% |
|------------------------|--|---|
| of FSB, MS is 60% | | |
| sustainable: | - 100 % of 7 vocational training skills at Vocational Training | - The Vocational Trainings at the VT generated \$8,419.56 |
| | center will generate income \$ 61,576 by the end of 2015. | |
| | - 2 vocational training restaurants are making \$1,614,742 | - 2 VT restaurants made \$ 192,156.14 income and lost \$(49,215.86): |
| | income 251,652 net income per year | - Friends Restaurant: \$108,516.17 income and lost \$(17,841.92) |
| | - Friends Restaurant: \$ 901,733 income \$ 180,355 net | - Romdeng Restaurant: \$83,639.97 income and lost (\$31,373.94) |
| | income | |
| | - Romdeng \$712,969 income \$71,297 net income | |
| | - Nailbar located inside the Friends 'N' stuff shop on St 13 | - Nailbarmade \$2,237 income and lost (\$1,091.98) |
| | income 14,042 increases of 5% per year. | |
| | - Sales from HBP at FNS St13, Tool Tompong, Romdeng are | - All FNS shops generated \$84,667.37 income and \$531,329.96 profit. |
| | making \$ 429,029 income | |
| | - SoPs for customer service, shop layout, merchandising for | |
| | shops and service SoPs for restaurants adapted from FI | - Training on SOP "Basic customer service" developed |
| | - MS products (Cook Book Best of Friends) makes a gross | |
| | income of \$27,178 per year (increase 20%), net income | - MS products generated \$5,452.18 income and \$4,117.06 profit. |
| | \$13,589. | |
| 4 Six Specialized tear | ms are providing support to Programs in 2015 | |
| 4.1 Medical | Impact on Children: | Impact on Children: |
| Specialist | - 140,000 total consultations and first aid carried out to | - 34,027 (F: 14,925) consultations and first aid services including 10,106 |
| - | children/youth including 40,000 DU/IDUs services | (F: 2,974) consultations/treatment for Children/ youth drug users. |
| | - 800 referral services to hospitals | - 237(F: 85) referral services to hospital |
| | - 10 children/youth treated at hospital for HIV/AIDS per year | - 9 (F: 06) children/youth (new 6 F: 4) accessed treatment at hospital for |
| | - 30 caretakers/adults treated at hospital for HIV/AIDS per year | |

| 10 children/youth treated at hospital for HIV/AIDS per year | - 9 (F: 06) children/youth (new 6 F: 4) accessed treatment at hospital for |
|---|--|
| - 30 caretakers/adults treated at hospital for HIV/AIDS per yea | HIV/AIDS. |
| - 400 service of consultation/treatment to youth and 50 | 0 - 44 (F: 30) caretakers/adults(new 14 :F 9) accessed treatment at hospital for |
| service of caretakers/adult for STDs | HIV/AIDS |
| - 800youth and caretakers receive Hand Testing Counselling | g - 65 (F: 16) consultations/treatment services provided to youth and 91(F: 66) |
| (HTC) per year | services provided to caretakers/adults for STDs. |
| - 300 children and youth affected and LHIV will receive soci | al - 193 (F: 81) youths received HIV Testing and Counselling (HTC) and 3 of them |
| support from Mith Samlanh. | (F:1) were diagnosed with HIV+. |
| - 50 children/youth will receive ARV & OI treatment per year | - 191(F: 84) including 37(F:15) new Children/ Youth living with or affected by |









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| | | Participated in workshop on Capacity building on field implantation of Cambodia 3.0 initiative at NPH Participated in meeting on changing the Methadone service from MOH to Khmer Soviet Friend-ship hospital at KSFH. |
|------------|--|---|
| 4.2 Case | Impact on children: | Impact on children: |
| Management | Active cases: | Active cases this guarter: |
| Specialist | - 1,500 individual cases | - 1,144 (F:317)individual cases |
| Specialist | - 300 family cases | - 308 family cases |
| | - 30 community cases | - 28 communities cases |
| | New cases: | New cases opened this quarter: |
| | - 600individual cases | - 125(F:34) individual cases |
| | - 120 family cases | - 40 family cases |
| | - 4 community cases | - N/A Communities |
| | Closed cases: | Closed cases this quarter: |
| | - 300 individuals cases | - 42(F:09) individual cases |
| | - 50 families cases | - 7 family cases |
| | - 2 community cases | - N/A Community |
| | 100 cases of abuse report form completed. | 52(F:15) including 24(F:06) new cases of abuse forms were completed since 3 January 2015. |
| | MER | MER |
| | Monitoring, Coaching, and data collection system are in line with Friends Programs standards indicators for case management system Evaluation of Case Management system will conduct once per year Evaluation of Child protection policies in all DIC, EC, TC and all THs. Organize quarterly survey of children staying in THs, Green House and TC (Restaurants) | 59 field visits in all zones of outreach, Training Center, Education center ar Transitional Home to reinforce the case management process ar management of individual cases. Evaluation of Case Management system will conduct in quarter 4. This quarter, surveys about MithSamlanh services, their needs and problem were conducted with 18 (F:05) children/youth staying in 2 Transitional Home and green house and the results were reported to relevant project manage to put into their work plan and take action based on the recommendations. |
| | Technical support | Technical support |



| | 80 staff are trained on case management system and social psychology 50 staff are acting as Case managers Case management meeting are organized and conduct on weekly basis with Case Manager in each zones and monthly with team leaders at MithSamlanh office. Ensure all CP tools are available in every center Partners Use and update when necessary the directory of services. 20 partner staff are identified and trained Relationship with Government departments are effective | 20 (F:13) staff received training on case management system assessment and respond at FI 18(F:7) staff of Mith Samlanh received Training on Social work (orientation) 13(F:3) Center Phnom Penh staff received refresh training on case management. 51 (F:25) staff are acting as Case managers 29 case management meetings were organized and conduct on weekly basis with Case Manager in each zones and monthly with team leaders at MithSamlanh office. The child protection policy, Internal Regulations, materials and Reporting System of child protection are posted in all centers. Partners Meeting on problem solving and how to prepare children for family reintegration at Krousar Thmey, Camkar mon. 18 (F:5) M'lop Tapang's staff received Training on CM on assessment and respond in Sihanoukville on12 May 2015. Meeting on Adolescent Reference Group for the Development of the Action Plan for the Prevention and Response to Violence against Children at UNICEF. |
|---------------------|---|---|
| 4.3 Drug Specialist | Impact on Children: 250,000 clean needles/syringes distributed to youth 300,000 services to DU/IDU per year 50 Children/youth refer to Methadone Maintenance Therapy (MMT) MER Evaluation of activities linked with saving life (life skills, harm reduction, detoxification) Conduct one snapshot survey of Drug Users in Phnom Penh per year Technical support 30 staff are trained on drug knowledge | Impact on Children: 95,883 clean needle/syringes distributed to youth 95,933 harm reduction services provided this quarter. 53(F: 10) including 13(F:03) children/youth accessed the Methadone Maintenance Therapy (MMT) services this quarter. MER: 70 field visits conducted in outreach projects/zones, Mobile Drop In Centres, Green House and Training Center to provide technical support. Technical support: 15 (F:06) MS and FI staff received Basic Drug training at FI. 24(F:10)MS outreach staff received training on Methadone Maintenance |





| | Tools - IEC on drugs are monitored and updated on an ongoing basis | 34 (F: 13) MS staff received training on formal rehabilitation at FI. The Alcohol Support Group has been established in Russey Keo and Takmao Project/Zone as a Pilot Alcohol Support Group. Tools Creation of 6 New IEC leaflets on Safe injections and safe sex for PWID |
|-----------------|---|--|
| | Partners Review and update directory of services every year and share with all projects 20 staff of NGO/GO Partners are identified and trained Relationships with Government departments are effective | Partners Participation in regular meetings to design the Drug National Strategic Plan(2015-2017)led by NACD and MoH with the support of UNODC and WHO. Concept note sent to MoSAVY on Voluntary Drug Rehabilitation Centre. MS will explore potential collaboration only if MoH is involved. |
| | DETOX CENTER (Green House) receive 150 clients per year 100,000 service 150 children and youth have accessed detoxification treatment 120 children and youths are referred to Educational Center, Training Center, NGOs and community. | DETOX& REHAB CENTRE Green House received 95(F: 06) including 50(F:04) new individuals since 1st January 2015. 25,037 (F:1,082) services were provided in this quarter. 57 (F:04) children and youth have accessed detoxification treatment this quarter 2. 23 (F: 02) drug users successfully completed formal rehabilitation. 20(F:02) drug users were referred to different services; 8(F:01) youth were referred to study at TC, 11(F:01) youth were reintegrated into their communities and 01 referred to PSE. 23(F:02) drug users dropped out from Green House in this quarter. |
| 4.4 Life Skills | Impact on Children: | Impact on Children: |
| Specialist | - 580,000 life skills services (children/youth) - 300,000 life skills services (caretakers) - 350,000 condoms distributed to youths and caretakers - 140,000 HIV/AIDS education services - 140,000 reproductive health services - 45,000 child rights services - 400 caretakers participate in Emotional Support Group (EGS) with 5,000 services per year | 166,794 life skills services provided to children/youth 68,004 life skills services provided to caretakers 187,080 condoms distributed to youth and caretakers 29,853 HIV/AIDS education services 31,677 reproductive health services 13,207 child rights services 331 (F:182) caretakers participate in Emotional Support Group (EGS) with 1,258 (F: 676)services |
| | Technical support 50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT ,etc.) | Technical support 55 (F:21) MS staff received refresh training on CPP at Romdeng Restaurant 43 (F:21) MS staff received refresh training on how to use IEC materials at |





| - 100% staff are trained and receive refresher training on Child | zones and Transitional home. |
|--|---|
| Protection policies | - 191 (F: 44) students at Mith Samlanh participated in child representative |
| - Child Representative election are organized every 6 months/year | election on 24 th June 2015 and as a result, 06 (F: 01)child representatives were successfully elected by their friends and acted as their liaison to join and raise their concerns to MS management in the sharing meeting. |
| Tools | |
| - Update and implement Child Protection policies tools | Tools |
| Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of | - IEC on diversion finalised |
| student representatives | Partners |
| | Participated in Celebration of International Children's Day on 1st June 2015 organizes by NGO CRC at CRC on 4th May 2015. |
| | - Participated in 77th Monthly meeting of NOVCTF's Secretariat on orphans and vulnerable children on 27th May 2015 at MoSVY. |
| | - Participated in Consultation Meeting on the draft of the ASEAN Plan of Action |
| | for the Elimination of Violence Against Children organize by CNCC at Mosvy on 30 th June 2015. |

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